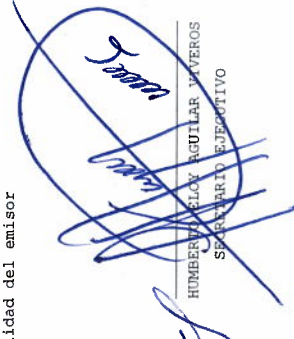
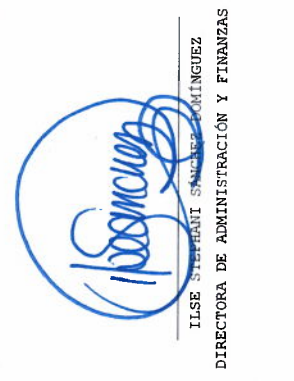


**CONSEJO ESTATAL DE COORDINACIÓN DEL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)**

Concepto	2024	2025	2026	2027	2028	2029
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	182,743,048.40	182,743,048.40	182,743,048.40	182,743,048.40	182,743,048.40	182,743,048.40
A. Servicios Personales	61,714,753.85	61,714,753.85	61,714,753.85	61,714,753.85	61,714,753.85	61,714,753.85
B. Materiales y Suministros	41,174,928.58	41,174,928.58	41,174,928.58	41,174,928.58	41,174,928.58	41,174,928.58
C. Servicios Generales	69,506,125.77	69,506,125.77	69,506,125.77	69,506,125.77	69,506,125.77	69,506,125.77
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	10,347,240.20	10,347,240.20	10,347,240.20	10,347,240.20	10,347,240.20	10,347,240.20
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	472,704,078.13	472,704,078.13	472,704,078.13	472,704,078.13	472,704,078.13	472,704,078.13
A. Servicios Personales	56,042,834.75	56,042,834.75	56,042,834.75	56,042,834.75	56,042,834.75	56,042,834.75
B. Materiales y Suministros	156,074,249.60	156,074,249.60	156,074,249.60	156,074,249.60	156,074,249.60	156,074,249.60
C. Servicios Generales	114,128,900.21	114,128,900.21	114,128,900.21	114,128,900.21	114,128,900.21	114,128,900.21
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	128,939,055.05	128,939,055.05	128,939,055.05	128,939,055.05	128,939,055.05	128,939,055.05
E. Bienes Muebles, Inmuebles e Intangibles	17,519,038.52	17,519,038.52	17,519,038.52	17,519,038.52	17,519,038.52	17,519,038.52
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	655,447,126.53	655,447,126.53	655,447,126.53	655,447,126.53	655,447,126.53	655,447,126.53

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


HUMBERTO ELVIRA AGUILAR JAVEROS
 SECRETARIO EJECUTIVO


ILSE STEHAHN SANCHEZ DOMINGUEZ
 DIRECTORA DE ADMINISTRACIÓN Y FINANZAS