

CONSEJO ESTATAL DE COORDINACIÓN DEL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2025	2026	2027	2028	2029	2030
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	182,449,921.78	182,449,921.78	182,449,921.78	182,449,921.78	182,449,921.78	182,449,921.78
A. Servicios Personales	55,809,108.29	55,809,108.29	55,809,108.29	55,809,108.29	55,809,108.29	55,809,108.29
B. Materiales y Suministros	49,718,889.95	49,718,889.95	49,718,889.95	49,718,889.95	49,718,889.95	49,718,889.95
C. Servicios Generales	70,896,923.54	70,896,923.54	70,896,923.54	70,896,923.54	70,896,923.54	70,896,923.54
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
E. Bienes Muebles, Inmuebles e Intangibles	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	489,368,535.80	489,368,535.80	489,368,535.80	489,368,535.80	489,368,535.80	489,368,535.80
A. Servicios Personales	60,184,146.81	60,184,146.81	60,184,146.81	60,184,146.81	60,184,146.81	60,184,146.81
B. Materiales y Suministros	102,851,947.10	102,851,947.10	102,851,947.10	102,851,947.10	102,851,947.10	102,851,947.10
C. Servicios Generales	160,491,371.15	160,491,371.15	160,491,371.15	160,491,371.15	160,491,371.15	160,491,371.15
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	481,647.98	481,647.98	481,647.98	481,647.98	481,647.98	481,647.98
E. Bienes Muebles, Inmuebles e Intangibles	165,359,422.76	165,359,422.76	165,359,422.76	165,359,422.76	165,359,422.76	165,359,422.76
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	671,818,457.58	671,818,457.58	671,818,457.58	671,818,457.58	671,818,457.58	671,818,457.58