

CONSEJO ESTATAL DE COORDINACIÓN DEL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2020	2021	2022	2023	2024	2025
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	165,247,549.95	97,248,186.55	96,073,701.14	109,671,897.07	182,743,043.94	113,818,629.92
A. Servicios Personales	86,975,118.57	39,480,659.21	38,312,049.93	51,402,651.73	61,714,753.85	38,350,186.51
B. Materiales y Suministros	11,279,920.94	25,441,758.29	29,030,688.14	19,921,838.86	41,174,928.58	36,962,186.69
C. Servicios Generales	39,253,766.10	31,980,426.81	28,571,882.44	38,157,751.44	69,506,121.31	38,481,256.72
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	26,037,538.94	0.00	0.00	0.12	0.00	25,000.00
E. Bienes Muebles, Inmuebles e Intangibles	1,701,205.40	345,342.24	159,080.63	189,654.92	10,347,240.20	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	245,178,191.94	310,320,108.44	330,724,507.58	456,792,836.16	472,704,078.13	495,281,948.17
A. Servicios Personales	0.00	45,390,329.42	44,398,708.77	47,047,319.02	56,042,834.75	60,184,146.81
B. Materiales y Suministros	58,353,120.57	67,428,726.68	71,251,865.81	86,713,294.25	156,074,249.60	102,851,947.10
C. Servicios Generales	92,483,485.34	98,389,033.59	133,991,378.13	184,267,724.00	114,128,900.21	160,524,371.15
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	69,861,244.40	97,013,745.88	68,048,744.26	127,293,526.76	128,939,055.05	6,362,060.35
E. Bienes Muebles, Inmuebles e Intangibles	24,480,341.63	2,098,272.87	13,033,810.61	11,470,972.13	17,519,038.52	165,359,422.76
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	410,425,741.89	407,568,294.99	426,798,208.72	566,464,733.23	655,447,122.07	609,100,578.09