

CONSEJO ESTATAL DE COORDINACIÓN DEL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2025	2026	2027	2028	2029	2030
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	113,818,629.92	113,818,629.92	113,818,629.92	113,818,629.92	113,818,629.92	113,818,629.92
A. Servicios Personales	38,350,186.51	38,350,186.51	38,350,186.51	38,350,186.51	38,350,186.51	38,350,186.51
B. Materiales y Suministros	36,962,186.69	36,962,186.69	36,962,186.69	36,962,186.69	36,962,186.69	36,962,186.69
C. Servicios Generales	38,481,256.72	38,481,256.72	38,481,256.72	38,481,256.72	38,481,256.72	38,481,256.72
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	495,281,948.17	495,281,948.17	495,281,948.17	495,281,948.17	495,281,948.17	495,281,948.17
A. Servicios Personales	60,184,146.81	60,184,146.81	60,184,146.81	60,184,146.81	60,184,146.81	60,184,146.81
B. Materiales y Suministros	102,851,947.10	102,851,947.10	102,851,947.10	102,851,947.10	102,851,947.10	102,851,947.10
C. Servicios Generales	160,524,371.15	160,524,371.15	160,524,371.15	160,524,371.15	160,524,371.15	160,524,371.15
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	6,362,060.35	6,362,060.35	6,362,060.35	6,362,060.35	6,362,060.35	6,362,060.35
E. Bienes Muebles, Inmuebles e Intangibles	165,359,422.76	165,359,422.76	165,359,422.76	165,359,422.76	165,359,422.76	165,359,422.76
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	609,100,578.09	609,100,578.09	609,100,578.09	609,100,578.09	609,100,578.09	609,100,578.09